

**Amity Township
2020 Draft Budget**

<u>Acct Number</u>	<u>Acct Description</u>	<u>Budget 2020</u>	<u>Description</u>
General Fund (01)			
Revenues			
301.100	Real Estate Taxes - Current	\$1,490,918.98	2019 tax duplicate
301.300	Real Estate Taxes - Delinquent	\$30,355.05	
301.400	Real Estate Taxes - Interim	\$4,000.00	
310.010	Per Capita Taxes - Current	\$36,568.00	4571 parcels with 80% homes and 2 PC eligible adults
310.020	Per Capita Taxes - Prior Year	\$300.00	
310.030	Per Capita Taxes - Delinquent	\$4,000.00	
310.100	Real Estate Transfer Taxes	\$255,000.00	
310.210	EIT - Current	\$2,240,000.00	
310.240	Local Services Tax	\$165,000.00	
	Totals	\$4,226,142.03	
321.320	Salvage Yard	\$200.00	
321.610	Transient Retailers (Peddlers)	\$500.00	
321.800	Cable Television Franchise	\$144,000.00	2019 avg \$36k a quarter
322.410	Building & Zoning Permits	\$60,000.00	Pondview (2); Office; KER Custom Molders; Amity Heating & Cool; 78 Tollgate
322.411	Demolition Permits	\$0.00	
322.460	Contractor's Licenses	\$200.00	
322.800	Street Openings, Driveways	\$9,000.00	A lot was from UGI repairs which ar near complete
	Totals	\$213,900.00	
331.110	Vehicle Code Violations	\$30,155.00	ave. of 2018/19
331.120	Violations of Ordinances	\$13,071.00	includes Property Maintenance Violations; avg of 2018/19
331.130	Violations of State Law	\$1,000.00	
341.000	Interest Earnings	\$24,000.00	2% interest rate
342.000	Haas Farm Lease	\$15,830.00	assumes 888 is rented @ \$1200 (inclusive of utilities)
	Totals	\$84,056.00	
355.010	Public Utility Realty Taxes	\$4,000.00	
355.060	Pension State Aid	\$199,699.50	2019 14x2 U 11 NU
355.080	Alcoholic Beverage Tax	\$3,000.00	
355.090	Recycling Grant	\$19,000.00	
355.990.01	On lot permits/inspections/SMO fees	\$10,000.00	250 homes @ \$40
358.500	Workmans Comp Reimbursement	\$0.00	
358.510	Property Insurance Reimbursement	\$0.00	
358.520	Health Insurance Distribution	\$0.00	
	Totals	\$235,699.50	
361.300	Subdivision Application Fees	\$5,000.00	
361.340	Zoning Hearing Fees	\$4,000.00	
361.341	Conditional Use Hearing Fees	\$0.00	
361.350	Plan Escrows & Reimbursed Fees	\$50,000.00	
361.351	Stormwater Control BMP	\$0.00	
361.510	Sale of Maps, Publications, etc	\$2,000.00	
362.110	Sale of Accident Reports	\$5,200.00	
362.140	Police Wages Reimbursement	\$7,200.00	grants from North Central * PATSN

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363.001	Traffic Signal Maint Agreement	\$1,700.00	
363.510	PA DOT Snow Removal Contract	\$23,174.00	next contract 2020-2021
364.330	Recycling Revenue	\$5,200.00	JP Mascaro processing recycling
367.300	Recreation Summer Program	\$20,600.00	
367.400	Park Rentals	\$3,100.00	based on YTD actual 9/4/19
	Totals	\$127,174.00	
379.000	All Other Charges for Services	\$0.00	
387.000	Donations from Private Sector	\$0.00	
389.000	Miscellaneous Revenue	\$0.00	
389.000	Miscellaneous Revenue-MVA Reimbursements	\$20,000.00	offset from 0143
389.500	Commerce Bank Revenue Share	\$500.00	
391.100	Sale of Asset	\$0.00	
392.350.01	Transfer from Sewer Fund	\$160,000.00	
395.000	Refund of Prior Year Expenses	\$0.00	
	Totals	\$180,500.00	
	Total Revenue	\$5,067,471.53	
General Fund (01)			
400.080	Supervisors' Compensation	\$12,500.00	
400.300	Supervisors' Expenses	\$300.00	
401.121	Wages - Executive Staff	\$281,000.00	
401.122	Managers Expense	\$600.00	
401.123.01	Administration Health Insurance	\$137,240.11	
401.123.02	Administration Workman's Comp	\$820.97	
401.123.03	Administration Disability/Life	\$2,847.48	new insurance company; lower premiums
401.123.04	Administration FICA Match	\$23,742.33	includes tax collector
402.115	Wages - Elected Auditors	\$0.00	
402.311	Auditing Services	\$13,000.00	2021 \$13500
403.114	Elected Tax Collector - Comm	\$12,173.88	2019 tax bills 4571
403.212	Supplies, Forms - Tax Collector	\$100.00	
403.235	Postage - Tax Collector	\$4,600.00	
403.350	Bonding - Tax Collector	\$0.00	every 5 years by the county-next time 2022
403.360	Tax Collector Meetings & Training	\$250.00	
404.310	Court Filings, Recordings	\$250.00	
404.314	Legal Services	\$30,000.00	
406.200	Office Supplies, Small Equip	\$8,000.00	includes minor equipment purchase;
406.300	General Expenses, Misc.	\$12,000.00	includes additional PR fee on ESS; Xpress Billpay fees for GS
406.317	Codification	\$2,500.00	General Code updates and make it searchable
406.320	Communications	\$7,200.00	Landline; combined police, admin & roads
406.321	Cell Phones	\$3,448.20	4 cell phones and 1 GPS unit
406.325	Postage	\$5,824.00	postage machine \$156/qtr; \$200 postage biweekly
406.330	Vehicle Expense	\$500.00	
406.340	Advertising and Printing	\$2,000.00	
406.384	Copier/Equipment Rental	\$5,378.00	1/2 of wide format printer lease and admin copier

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406.420	Dues, Subscriptions, Membership	\$3,000.00	
406.460	Meetings, Conferences and Training	\$800.00	
406.540	Albright College Contribution	\$1,000.00	
406.741	Networked Computer System	\$20,508.40	Caselle Yr 5; GIS; Access Control; JotForm; Caselle Yr 4 (1/2); Ridge Support; Sharepoint; (2) desktops for admin; misc hardware; internet ;antivirus
406.741.01	Website Development/Maintenance	\$1,000.00	
408.313	Engineering Services	\$10,000.00	
408.367	MS4 Permitting	\$4,500.00	
409.226	Housekeeping Supplies	\$2,000.00	
409.361	Utilities-Electric, Oil & Gas	\$15,000.00	
409.365	Trash Disposal	\$2,144.46	3% increase built into the contract
409.371	Maintenance to Grounds	\$4,000.00	
409.373	Maintenance to Building	\$8,500.00	\$500 fire/bug; \$1200 phone system support; \$3000 floor cleaning; \$3800 misc
	Total	\$638,727.83	

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General Fund (01)			
410.120	Chief's Compensation	\$103,602.00	Includes 1 week vacation pay out
410.122	Chief's Uniforms, Supplies	\$725.00	Per the contract
410.123	Chief's Educational Allowance	\$750.00	not addressed in contract; tuition reimbursement in 01410460
410.124	Chief's General Expense	\$600.00	contractual
410.130	Sergeant's Compensation	\$93,385.73	
410.131	Sergeant's Overtime, Longevity	\$15,816.00	Longevity \$1100; uses OT hours from 9/1/18 to 8/31/19
410.132	Corporal's Compensation	\$362,663.06	4 corporals
410.133	Corporal's Overtime/Longevity	\$61,405.67	Longevity 7k-includes 9.16666 (24 hour) holidays
410.140	Patrolman Wages	\$661,733.41	8 patrolmen; (5) level 5; (1) level 3 until April, then level 4; (2) level 2 (1) until April then level 3; (1) level 2 until June then level 3
410.170	Testing Expense	\$4,500.00	Drug Test 15 a yr includes new hire; entrance exam & agility for 2021 hire
410.183	Patrolman Overtime/Longevity	\$111,911.64	includes 9.16666 (24 hour) holidays (avg OT hours from 9/1/18 to 8/31/19 includes 300th OT)
410.190	Police Secretary	\$48,984.00	
410.191	Uniform Allowance	\$10,625.00	13 officers; S Brown vest
410.192.01	Police Health Insurance	\$468,191.80	
410.192.02	Police Workman's Comp	\$68,010.30	
410.192.03	Police Disability/Life	\$11,208.98	
410.192.04	Police FICA Match	\$111,651.87	
410.200.00	Gen Expense/Office Supplies /Law Enforcement Supplies/Printing	\$17,100.00	Evidence Rm refirdg/@ \$1500-ie rape kit/finger print powder/supplies/gun cleaning kits/flares 10 cases @ \$500/citations packs of 200 every 2 mo @\$17/microwave lunch room @ \$200/window guards for patrol cars 6 cars @ \$ 208 per car - \$ 1248/ 4-chairs squad room @ \$ 1200/ floors waxed/carpets cleaned \$ 2500/
410.200.04	Office/Equipment Maintenance	\$11,700.00	no new printers for cars
410.231	Police Vehicle - Fuel	\$21,841.88	3 veh per shift x 85 miles per shift; avg 20/gal. \$2.25 a gal; and Jeff 8k
410.250	Vehicle Maint, Repairs	\$24,000.00	
410.314	Police Legal fees	\$10,000.00	
410.320	Communications	\$4,716.00	MCT charge from county
410.321	Cell Phones	\$11,673.60	includes 15 phones and 10 GPS units
410.328	Radios for Vehicles	\$0.00	
410.329	Radio/County Dispatch	\$129,599.36	County Police & EMS; MCT replacement cost
410.420	Dues, Subscriptions, Memberships	\$5,900.00	\$3500 BCERT/3 officers/Leads onLine \$2200/\$200 PERF/
410.460	Schools, Seminars, Training	\$20,400.00	14 off trn @ 1100 ea./3-off @ \$1500 tuition reimb.; Birdsboro range fee
410.470	Speed Timing Devices - Calibrate	\$2,000.00	
410.540	Animal Rescue League	\$12,583.00	
410.741	Computer, DP Supplies /Network	\$25,975.10	
410.742	Copier/Equipment Rental	\$0.00	move this to 01410200.04
410.750	Pistols, Leather, Ammunition	\$6,948.00	ammo \$1674 twice a year/(2) taser \$1800
	Total	\$2,440,201.40	
415.000	Emergency Management	\$2,000.00	
	Total	\$2,000.00	

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426.000	Recycling Contract	\$157,036.00	Yr 3 of 3 yr contract
426.000.01	Yard Waste Program	\$12,600.00	
426.000.03	Berks County Solid Waste Authority	\$500.00	
429.310	DEP Enforcement Costs/SEO	\$1,000.00	
	Total	\$171,136.00	

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413.120	Code Enforcement Wages	\$89,300.00	
413.120	Code Enforcement-LTL Consultants	\$3,500.00	I typically take vacations at slow times & try to sch insp when I am here
413.120.01	Code Enforcement Property Maintenance	\$3,500.00	This was big year with (2) \$700(??) cuts at 1 Agata Dr
413.122.01	Code Enforcement Health Insurance	\$34,310.03	
413.122.02	Inspectors Workman's Comp	\$196.62	
413.122.03	Code Enforcement Disability/Life	\$769.44	
413.122.04	Code Enforcement FICA Match	\$6,831.45	
413.123.00	Code Enforcement Books/Training/D & M	\$1,610.00	training \$400; books \$400; ICC \$135; BCBCA \$75; Appeals \$200; Misc \$400
413.124.00	Code Enforcement Equipment (including IT)	\$1,582.64	cell phone; air card; \$500 misc
413.125	Code Enforcement Vehicle Maintenance	\$2,500.00	inspection; oil changes
413.126	Municipal CO Training Fee	\$607.50	assumes 134 building permits
413.741	Computer Software & Supplies	\$5,000.00	PM \$1850; Autocad 2020; GIS \$1250k; Misc \$400
414.300	Planning Comm Gen Expenses	\$2,500.00	
414.313	Engineering - Planning Assistance	\$4,500.00	
414.314	Legal - Planning Assistance	\$5,000.00	
414.316	Zoning Hearing Board Expenses	\$7,500.00	
414.317	Engineer Exp - Reimbursed	\$37,500.00	offset by revenue 01.310.350
414.318	Legal Exp - Reimbursed	\$12,500.00	offset by revenue 01.310.350
	Total	\$219,207.68	
General Fund (01)			
430.191	Uniforms & Employee Allowance	\$3,675.00	outfitting of mike thompson, new winter coats, rubber boots
430.220	Operating Supplies	\$2,500.00	
430.231	Fuels, Gas, Oils, Lubricant	\$20,000.00	lower due to Amity & Monarch Fire Companies not fueling from our tank
430.260	Small Tools, Equipment	\$4,000.00	
430.300	General Building Expense	\$6,000.00	ventilation fan for shop, generator rewired to work in storms, fixes to salt shed to prevent bids gathering.
430.310	Professional Services	\$25,000.00	Rt. 422 & Monocacy
430.321	Cell phones /GPS units	\$5,300.40	includes gps and hotspot
430.331	Travel Expense, Seminars, Dues	\$1,000.00	Classes for Pat, public works classes,
430.361	Heating Oil, Electric	\$4,000.00	
432.450	Snow Removal - Contracted	\$30,000.00	
433.370	Street signs & Street Signal (electricity)	\$15,000.00	MetEd, Telco, street signs
433.371	Signal Maintenance/Repair-MVA	\$20,000.00	
433.450	Traffic Signals-Contracted Services	\$3,000.00	
434.000	Street Lighting	\$60,000.00	retrofit of heads cost saving
436.220	Storm Sewer Materials, Supplies	\$25,000.00	Russell ave., Levengood road head wall
437.220	Repairs - Tools, Machinery	\$10,000.00	
437.370	Maintenance to Trucks/Equipment	\$38,000.00	includes \$8k for New Holland Tractor 9' Plow Blade & Forks
438.122	Wages - Foreman	\$62,320.00	
438.140	Wages - Road Crew	\$226,704.60	includes M. Shaffer; sick buyout upon retirement
438.141	Wages - Overtime	\$40,149.64	5 men; includes 16 hours of OT per week from May thru Sept
438.150.01	Roads Health Insurance	\$171,550.14	
438.150.02	Road Crew Workman's Comp	\$19,625.01	
438.150.03	Roads Disability/Life	\$3,085.94	
438.150.04	Roads FICA match	\$25,181.83	
438.200	Road Materials, Supplies	\$5,000.00	
438.380	Equipment Rental	\$3,500.00	

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	Total	\$829,592.56	
451.360	Utilities-Parks	\$5,000.00	
451.450	Contracted Services - Parks	\$23,000.00	Mowing, water, trash
452.150	Wages-Recreation Part Time Workers	\$18,000.00	
452.240	Summer Recreation Program-Supplies	\$2,600.00	
454.220	Supplies, General Exp - Parks	\$5,000.00	
454.370	Maint and Repairs - Parks	\$20,000.00	
456.457	Tree Removal	\$10,000.00	Dead trees in open space,and @ road area at monocacy hill park.
	Total	\$83,600.00	
456.450	Affiliate Libraries	\$20,000.00	
461.248	Conservation and Development	\$1,000.00	
461.248.02	Radon Awareness	\$0.00	
	Total	\$21,000.00	
471.200	Municipal Project Loan Principal	\$39,270.00	
472.200	Municipal Project Loan Interest	\$14,215.00	
475.000	Fiscal Agent Fees	\$350.00	
	Total	\$53,835.00	
483.160	Police Pension	\$403,742.00	
483.163	Non-Uniform Pension	\$124,689.66	61.36% of 2020 MMO; balance Sewer Fund
486.352	Property & Casualty Insurance	\$60,000.00	
486.353	Employee Bonding Premium	\$3,500.00	
	Total	\$591,931.66	
489.000.00	Misc Gen Exp	\$0.00	
489.730.00	Land Acquisition	\$0.00	
492.000	Transfer to Other Funds	\$0.00	
	TOTAL	\$0.00	
	Expenses	\$5,051,232.12	
	Total Fund Revenues	\$5,067,471.53	
	GENERAL FUND Surplus/Deficit	\$16,239.41	

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Revenues			
Fire Fund (04)			
310.250	Fire Tax - Current	\$390,478.78	2019 Tax Duplicate
310.550	Fire Tax - Interim	\$1,000.00	
341.000	Interest	\$4,540.00	
355.992	Foreign Fire Insurance Tax	\$77,000.00	
358.110	Douglass/Berks WC	\$3,500.00	
358.120	Douglass/Berks Radio pmt	\$0.00	
	Total	\$476,518.78	
Expenses			
Fire Fund (04)			
403.114	Tax Collector Commission	\$3,874.70	2019 tax bills 4571; add'l for interim & change bills
411.320	Communications - Fire	\$27,650.10	
411.363	Fire Hydrant Service	\$73,200.00	
411.500.01	Liability Insurance Fire Companies	\$2,700.00	
411.500.02	Fire Company Donation	\$248,000.00	
411.500.03	Workman's Comp Firefighters	\$29,379.00	
411.501	Capital Purchase Fire /radios	\$0.00	
411.503	Fire Marshal Expense	\$100.00	
411.520	Firefighters' Relief Assoc.	\$77,000.00	
	Total	\$461,903.80	
	Surplus/Deficit	\$14,614.98	

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Revenues			
Sewer Fund (08)			
341.000	Interest Earnings	\$20,000.00	
355.993	Act 205 pension reimbursement	\$35,843.50	7 NU @ \$5120.
364.120	Sewer Rental Charges	\$2,100,992.00	
364.150	Sewer Certifications	\$6,000.00	
389.000	Miscellaneous Revenue	\$0.00	
	Total	\$2,162,835.50	
	Every \$1 increase generates \$16,500		
Expenses			
Sewer Fund (08)			
429.120	Wages - Superintendent	\$89,125.00	
429.122	Wages - Plant Operator	\$61,046.88	
429.140	Wages - Staff	\$273,357.37	includes sicktime buyout
429.141	Wages - Overtime	\$36,340.48	includes 2 men 3 hours Sat/Sun and 2 men 3 hours DT for 9 holiday; 250 hours for snow
429.150.01	Sewer Health Insurance	\$219,302.81	
429.150.02	Sewer Workman's Comp	\$27,416.93	
429.150.03	Sewer Disability/Life Insurance	\$4,354.21	
429.150.04	Sewer FICA Match	\$35,180.03	
429.191	Uniforms & Employee Allowances	\$3,689.00	
429.200	Office Supplies, Small Equip.	\$5,478.00	new wide format printer-1/2 paid by sewer
429.236	Housekeeping Supplies	\$2,200.00	CLEANING SUPPLIES
429.310	Payroll Services	\$1,105.00	26 Pay runs; quarterly payments and W-2
429.313	Engineering Services	\$20,000.00	
429.314	Legal Services	\$15,000.00	
429.317	Professional Fees	\$2,000.00	DEP permits
429.320	Communications	\$8,500.00	PLANT PHONE, PS PHONES, PA ONE CALL
429.321	Cell Phones/GPS units	\$5,123.28	
429.325	Sewer Bills Printing/Postage/credit card fees	\$17,904.96	Printing \$600/qtr, Postage \$1250/qtr, Xpress & Payment Tech @ .01
429.330	Vehicle Maint, Repairs	\$10,000.00	tires for vac, old crane, and camera truck
429.335	Fuel, Oil, Lubricant, etc.	\$8,500.00	fuel for emergency generators
429.361	Heat, Electric (heating oil)	\$150,000.00	heating oil, digester building, pole building, plant office
429.362	Electric - Collection	\$37,000.00	
429.370	General Plant Maintenance	\$195,000.00	includes sandblasting and painting of plant piping; high pressure water with heated water
429.371	Maint/Repairs - Collection	\$65,000.00	includes stone/material for right of way work
429.372	Pump Station Maint/Supplies	\$85,000.00	pump maintenance and repairs / door replacement / odor control
429.375	NPDES Testing	\$20,000.00	
429.380	Sludge Removal	\$110,000.00	
429.420	Conference/Training	\$2,500.00	certified lic training
429.450	Laboratory	\$6,000.00	new lab meters
429.741	Network Maintenance	\$9,294.40	1/2 of Caselle; Internet; Office 365; NAS (storage)unit
483.000	Non-Uniform Pension - Sewer	\$78,520.34	38.64% of 2020 MMO
486.352	Property & Casualty Insurance	\$35,700.00	
471.200	Debt Service Principal-2017 bond issue	\$209,550.00	
472.200	Debt Service Interest	\$75,853.14	
492.000	Tranfers to General Fund	\$160,000.00	

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492.090	Transfers to EDU Fund for Capital Items	\$384,417.00	
492.091	Transfers to EDU Fund for Projects/Cap Items under \$20k	\$0.00	
	Total	\$2,469,458.83	
	Surplus/Deficit	-\$306,623.33	

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Revenues			
Sewer EDU Fund (09)			
	Fund Balance	\$3,062,755.70	09/30/2019
341.200	EDU Interest	\$20,000.00	
364.110	Sewer EDU Reservations (includes Special Sewer District)	\$30,070.00	Limekiln Rd. connections
364.111	Intermunicipal Reimbursements	\$155,200.00	Belt Filter Press
364.114	Monocacy Creek Assessments/Tapping Fees	\$0.00	
392.080	Transfers from Sewer Fund for Longterm Capital Items	\$384,417.00	
	Total	\$589,687.00	
Expenses			
Sewer EDUFund (09)			
429.315	PS 2 & PS 4 CAP	\$0.00	
429.315.01	Leaf Creek Interceptor - CAP 662	\$0.00	
429.315.02	Lagoon Cleaning & Replacement	\$0.00	
429.315.03	I & I Repairs	\$20,000.00	
429.315.04	Emergency Generator	\$415,900.00	
429.316	Digester Rehab	\$0.00	
429.318	Pump Station #1 & #5 Modifications	\$0.00	
429.319	Corrective Action 662	\$0.00	
429.724	Reed Bed Disposal	\$0.00	
429.725	Limekiln Rd. Low Pressure Project	\$0.00	
429.781	Sewer Upgrade/Expansion	\$1,203,750.00	Phase 2 Digester
09.429.790	Capital Expenses under \$20K	\$0.00	
		\$0.00	
	Total	\$1,639,650.00	
	Estimated Year-end surplus/(deficit)	\$2,012,792.70	
Recreation Fund (13)			
	Fund Balance		
13-341-000	Interest Income	\$0.00	
13-301-100	Recreation Tax	\$106,494.21	
13-301-101	Recreation Tax-Interim	\$500.00	
13-383-000	Recreation Fees	\$31,880.00	Moove In; Tollgate; 1123
13-383-001	Parks Rental-Fields	\$3,000.00	
13-392-000	Transfer from General Fund	\$0.00	
	Total	\$141,874.21	
Expenses			
Recreation Fund (13)			
13-403-114	Tax Collector Commission	\$808.68	
13-451-000	Expenses - Recreation	\$0.00	
13-451-244	Debt service	\$110,565.62	
	Total	\$111,374.30	
	Estimated Year-end surplus/(deficit)	\$30,499.91	
Traffic Impact North Fund (14)			

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Traffic Impact South Fund (15)			
	Fund Balance		
341.000	Interest Income	\$4,180.00	2% interest
383.000	Traffic Impact fees	\$45,922.52	
	Total	\$50,102.52	
Expenses			
Traffic Impact Fund South (15)			
438.000	Misc. Expenses	\$0.00	
439.720	Capital Improvements	\$0.00	
	Total	\$0.00	
	Surplus/Deficit	\$50,102.52	
Expenses			
Monocacy Hill Fund (18)			
341.00	Interest Income	\$500.00	2% interest
389.00	Revenues - Monocacy Hill	\$0.00	
	Total	\$500.00	
489.00	Expenses - Monocacy Hill	\$500.00	
	Total	\$500.00	
	Surplus/Deficit	\$0.00	
Liquid Fuels Fund (35)			
	Fund Balance	\$175,000.00	
341.000	Interest Income	\$5,991.67	
355.020	Liquid Fuels Allocation	\$438,132.34	
355.990	Turnback Allocation	\$10,600.00	
389.000	Miscellaneous Revenue	\$0.00	
	Transfer to other funds	\$0.00	
	Total	\$454,724.01	
Expenses			
Liquid Fuels Fund (35)			
431.000	Street Cleaning	\$0.00	
432.000	Snow and Ice Removal (Salt & Antiskid)	\$85,000.00	
433.000	Line Striping & Intersection Markings	\$25,000.00	
436.000	Storm Sewer Maintenance	\$25,000.00	Rt. 422 flooding issue
438.000	Maintenance to Roads, Bridges	\$10,000.00	Normal maintenance
439.000	Road Construction, rebuilding	\$420,000.00	Redwood,Ash court,Ivy Lane North Side,Russell Ave.from Ivy to Maplewood.
439.001	Crack Sealing	\$16,000.00	
489.000	Miscellaneous Expense	\$0.00	
	Total	\$581,000.00	
	Estimated Year-end surplus/(deficit)	-\$126,275.99	