

APPENDIX



PROPOSED PARK IMPROVEMENTS & ESTIMATED COSTS

HILL ROAD RECREATION AREA

PROPOSED IMPROVEMENT	ESTIMATED QUANTITY	ESTIMATED UNIT COST	ESTIMATED COST	COMMENTS
Restrooms, Snack Bar with Storage, Sports Equipment Storage	1	\$75,000/Each	\$ 75,000.00	Block building
Picnic Tables	10	\$650/Each	6,500.00	Minimum of two tables should be wheelchair accessible
Enlarge and Improve Existing Parking Area	775 S.Y.	\$23.00/S.Y.	17,825.00	Minimum of two handicap parking spaces
Additional Parking Area	2250 S.Y.	\$23.00/S.Y.	50,600.00	Minimum of two handicap parking spaces
Little League Field	1	\$55,000/Each	55,000.00	
Lighting for Two Little League Fields	2	\$48,000/Each	96,000.00	
Playground with Fence	1	\$75,000/Each	75,000.00	
Landscaping	L.S.	\$15,000	15,000.00	
TOTAL			\$390,925.00	

LAKE DRIVE PARK AND RECREATION AREA

PROPOSED IMPROVEMENT	ESTIMATED QUANTITY	ESTIMATED UNIT COST	ESTIMATED COST	COMMENTS
Restrooms	1	\$65,000/Each	\$ 65,000.00	Block building
Upgrade Existing Picnic Pavilion	L.S.	\$10,000	10,000.00	
Upgrade Playground (with New Equipment and Play Surface)	L.S.	\$65,000	65,000.00	
Remove Swing Set	1	\$600.00/Each	600.00	
Picnic Tables	10	\$650.00/Each	6,500.00	Minimum of two tables should be wheelchair accessible
Grills	4	\$500.00/Each	2,000.00	
Signs and Paint Striping for Handicap Parking	L.S.	\$200.00	200.00	
ESTIMATED TOTAL			\$149,300.00	

MONOCACY HILL RECREATION AREA

PROPOSED IMPROVEMENT	ESTIMATED QUANTITY	ESTIMATED UNIT COST	ESTIMATED COST	COMMENTS
Enlarge Parking Area	667 S.Y.	\$23.00/S.Y.	\$15,341.00	(100' x 60')
Demolish Existing Building	L.S.	\$25,000	25,000.00	
Handicap Access Trail to Picnic Area	100 S.Y.	\$23.00/S.Y.	2,300.00	150 L.F. of 6' wide trail
Handicap Accessible Picnic Tables	2	\$650/Each	1,300.00	
Install Restroom with Self-Composting Toilets	1	\$40,000/Each	40,000.00	Does not include water, well, sinks or septic system
ESTIMATED TOTAL			\$83,941.00*	

* Total does not include the cost of an environmental education center which is considered a potential long-term project. Cost will fluctuate substantially depending on the size design of the building.

WEAVERTOWN ROAD OPEN SPACE (HAAS FARM)

PROPOSED IMPROVEMENT	ESTIMATED QUANTITY	ESTIMATED UNIT COST	ESTIMATED COST	COMMENTS
Park Parking (60 spaces)	2135 S.Y.	\$23.00/S.Y.	\$ 49,100.00	Provide a minimum of two handicapped parking spaces
Soccer Field	1	\$58,000/Each	58,000.00	
Baseball Field	1	\$65,000/Each	65,000.00	
Softball/Little League Field	1	\$55,000/Each	55,000.00	
Multi-Purpose Field	1	\$58,000/Each	58,000.00	
Community Playground	L.S.	\$250,000	250,000.00	
Walking/Exercise Trail	5,632 S.Y.	\$23.00/S.Y.	129,536.00	1.2 miles total, 8' wide, bituminous surface
Lawn/Seeding	160,000 S.Y.	\$1.20/S.Y.	192,000.00	
Landscaping	L.S.	\$45,000/Each	45,000.00	
ESTIMATED TOTAL			\$901,636.00	